

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 10/01/11 - 10/31/11
Cumulative Dates: 01/01/11 - 10/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	4,100	9,652.76	5	10,805	19,535.11	10	67,941.46	28.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,100	9,652.76	5	10,805	19,535.11	10	67,941.46	
LI % of Total	6.4%	17.8%	7.7%	2.4%	7.5%	2.8%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	9,259.11	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	18,167	26,015.75	31	93,899	123,438.00	98	247,565.33	49.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	182,288	12,351.00	3	0.00	0.0%
Energy Star Appliance	3,265	750.00	15	25,768	7,900.00	159	0.00	0.0%
Energy Star HVAC	5,039	3,743.20	9	30,911	27,361.00	59	0.00	0.0%
Res Subtotal	26,471	30,508.95	55	332,866	171,050.00	319	256,824.44	
Res % of Total	41.0%	56.3%	84.6%	72.8%	65.3%	90.1%	54.1%	
C&I New Construction	0	130.00	1	0	1,895.40	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	33,987	13,745.60	3	98,282	55,720.08	17	149,929.63	37.2%
C&I Govt Small	0	0.00	0	13,651	11,704.60	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	195.00	1	0	1,558.70	2	0.00	0.0%
C&I Products & Services	0	0.00	0	1,434	610.33	1	0.00	0.0%
C&I Subtotal	33,987	14,070.60	5	113,367	71,489.11	25	149,929.63	
C&I % of Total	52.6%	25.9%	7.7%	24.8%	27.3%	7.1%	31.6%	
Report Total	64,558	54,232.31	65	457,038	262,074.22	354	474,695.53	
Budget Comparison					198,693.19		474,695.53	41.9%